

AGENDA WALDEN BUDGET COMMITTEE MEETING

March 10, 2022

STATUS OF AMERICAN RESCUE PLANS FUND( ON HAND, SPENT, FURTHER INSTALLMENTS)

FEEDBACK/DISCUSSION MCCOY REQUESTS FOR FUNDS 2022-23

FEEDBACK/DISCUSSION WALDEN CIVIC LEAGUE REQUESTS FOR FUNDS 2022-23

PHILANTHROPIC BUDGET CONSIDERATIONS DO WE WANT TO RECOMMEND CAP ON TOTAL IN THAT CATEGORY

TAX ADJUSTMENT PROPOSAL FOR NEXT YEAR BUDGET

PAVING AND AMERICAN RESCUE FUNDS

POSSIBLE LINE ITEM APPROPRIATIONS FROM AMERICAN RESCUE FUNDS(LINE ITEM 39 BUDGET WORKSHEET 2021-22 SALARIES 100K; LINE ITEM 116 BUDGET WORKSHEET 2021-22 GARBAGE COLLECTION 125K OR OTHERS)

LAND USE PLANNING COMMITTEE RECOMMENDATIONS

GENERAL RECOMMENDATIONS FOR 2022-23 BUDGET

CONSIDERATION OF RECOMMENDATION ON RESOLUTION ON TML SHARED STATE SALES TAX MATERIALS